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		AMOUNT	TOTAL
<b>1000</b>	<b><u>INSTRUCTION</u></b>		
1100	Regular Programs - E/S	46,853,442.45	
1200	Special Programs - E/S	9,259,920.32	
1300	Vocational Education Programs	2,851,460.40	
1400	Other Instructional Programs - E/S	1,260,687.58	
1600	Adult Education Programs	22,703.54	
1700	Community / Junior College Educational Programs	0.00	60,248,214.29
<b>2000</b>	<b><u>SUPPORT SERVICES</u></b>		
2100	Pupil Personnel	2,624,309.78	
2200	Instructional Staff	2,834,774.23	
2300	Administration	5,502,224.63	
2400	Pupil Health	1,106,464.08	
2500	Business	724,761.65	
2600	Operation & Maintenance of Plant Services	8,844,817.77	
2700	Student Transportation Services	6,775,445.01	
2800	Central	278,216.86	
2900	Other Support Services	140,744.58	28,831,758.59
<b>3000</b>	<b><u>OPERATION OF NONINSTRUCTIONAL SERVICES</u></b>		
3200	Student Activities	1,765,734.35	
3300	Community Services	44,066.99	1,809,801.34
<b>4000</b>	<b><u>FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES</u></b>		
4100	Site Acquisition Services - Original & Additional	19,711.64	
4200	Existing Site Improvement Services	10,171.12	
4300	Arch & Eng Services / Ed Specs Development - Original & Additional	0.00	
4400	Arch & Eng Services / Ed Specs - Improvements	0.00	
4500	Building Acquisition & Construction Services - Original & Additional	79,672.44	
4600	Existing Building Improvement Services	39,182.31	148,737.51
<b>5000</b>	<b><u>OTHER FINANCING USES</u></b>		
5100	Debt Service	6,409,393.01	
5200	Fund Transfers	384,000.00	
5300	Transfers to Component Units	0.00	6,793,393.01
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>			<b>97,831,904.74</b>

		<b>TOTAL</b>
100	<b><u>PERSONNEL SERVICES - SALARIES</u></b>	<b>40,675,752.70</b>
200	<b><u>PERSONNEL SERVICES-</u></b>	
	<b><u>EMPLOYEE BENEFITS</u></b>	
210	Group Insurance	2,564,246.41
220	Social Security Contributions	3,066,418.01
230	Retirement Contributions	3,496,071.21
240	Tuition Reimbursement	0.00
250	Unemployment Compensation	14,844.07
260	Workmen's Compensation	117,252.64
270	Health Benefits	1,516,879.45
290	Other Employee Benefits	5,031.90
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>10,780,743.69</b>
300	<b><u>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</u></b>	<b>2,934,117.67</b>
400	<b><u>PURCHASE PROPERTY SERVICES</u></b>	<b>156,240.43</b>
500	<b><u>OTHER PURCHASED SERVICES</u></b>	
510	Student Transportation Services	17,462.33
520	Insurance-General	0.00
530	Communications	12,911.22
540	Advertising	0.00
550	Printing & Binding	46,001.17
560	Tuition	1,445,630.08
580	Travel	27,064.19
590	Miscellaneous Purchasing Services	655,126.21
	<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>2,204,195.20</b>
600	<b><u>SUPPLIES</u></b>	
610	General Supplies	805,179.89
620	Energy	0.00
630	Food	0.00
640	Books & Periodicals	846,671.79
	<b>TOTAL SUPPLIES</b>	<b>1,651,851.68</b>
700	<b><u>PROPERTY</u></b>	
750	Equipment - Original & Additional	1,780,591.33
760	Equipment - Replacement	16,840.29
	<b>TOTAL PROPERTY</b>	<b>1,797,431.62</b>
800	<b><u>OTHER OBJECTS</u></b>	<b>47,881.30</b>
	<b>INSTRUCTION</b>	
	<b>FUNCTION TOTAL - SUM</b>	<b>60,248,214.29</b>

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	19,067,780.88	14,684,705.47	11,940.00	33,764,426.35
200 <b>PERSONNEL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	1,203,181.92	945,055.47	808.00	2,149,045.39
220 Social Security Contributions	1,437,688.27	1,107,118.84	913.41	2,545,720.52
230 Retirement Contributions	1,646,181.41	1,267,671.89	632.82	2,914,486.12
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	6,735.50	5,288.29	78.80	12,102.59
260 Workmen's Compensation	54,916.67	42,333.73	39.40	97,289.80
270 Health Benefits	717,141.35	551,787.10	0.00	1,268,928.45
290 Other Employee Benefits	2,378.65	1,830.25	0.00	4,208.90
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>5,068,223.77</b>	<b>3,921,085.57</b>	<b>2,472.43</b>	<b>8,991,781.77</b>
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	147,180.23	204,096.52	0.00	351,276.75
400 <b>PURCHASE PROPERTY SERVICES</b>	47,353.92	91,718.21	0.00	139,072.13
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	165.00	15,447.33	0.00	15,612.33
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	9,223.75	311.01	0.00	9,534.76
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	11,174.11	17,227.76	0.00	28,401.87
560 Tuition	232,448.00	49,716.80	0.00	282,164.80
580 Travel	2,028.26	9,577.35	0.00	11,605.61
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>255,039.12</b>	<b>92,280.25</b>	<b>0.00</b>	<b>347,319.37</b>
600 <b>SUPPLIES</b>				
610 General Supplies	339,821.64	320,179.30	384.94	660,385.88
620 Energy	0.00	0.00	0.00	0.00
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	466,268.48	345,452.52	0.00	811,721.00
<b>TOTAL SUPPLIES</b>	<b>806,090.12</b>	<b>665,631.82</b>	<b>384.94</b>	<b>1,472,106.88</b>
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	446,875.02	1,284,443.67	0.00	1,731,318.69
760 Equipment - Replacement	867.76	8,583.45	0.00	9,451.21
<b>TOTAL PROPERTY</b>	<b>447,742.78</b>	<b>1,293,027.12</b>	<b>0.00</b>	<b>1,740,769.90</b>
800 <b>OTHER OBJECTS</b>	1,208.35	45,480.95	0.00	46,689.30
<b>INSTRUCTION - REGULAR PROGRAMS - SUBFUNCTION TOTAL - SUM</b>	<b>25,840,619.17</b>	<b>20,998,025.91</b>	<b>14,797.37</b>	<b>46,853,442.45</b>

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	2,334,517.59	2,510,898.57	0.00	4,845,416.16
200 <b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
210 Group Insurance	141,791.37	152,503.63	0.00	294,295.00
220 Social Security Contributions	176,482.51	189,816.49	0.00	366,299.00
230 Retirement Contributions	202,076.24	217,343.76	0.00	419,420.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	780.81	840.19	0.00	1,621.00
260 Workmen's Compensation	6,721.02	7,228.98	0.00	13,950.00
270 Health Benefits	88,241.50	94,908.50	0.00	183,150.00
290 Other Employee Benefits	292.74	315.26	0.00	608.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>616,386.19</b>	<b>662,956.81</b>	<b>0.00</b>	<b>1,279,343.00</b>
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	1,294,190.72	1,249,202.39	0.00	2,543,393.11
400 <b>PURCHASE PROPERTY SERVICES</b>	1,172.14	2,166.93	0.00	3,339.07
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	1,245.76	1,595.10	0.00	2,840.86
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	8,839.98	6,943.21	0.00	15,783.19
560 Tuition	158,808.25	242,856.03	0.00	401,664.28
580 Travel	2,625.50	4,001.70	0.00	6,627.20
590 Miscellaneous Purchasing Services	11,897.33	12,382.93	0.00	24,280.26
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>183,416.82</b>	<b>267,778.97</b>	<b>0.00</b>	<b>451,195.79</b>
600 <b>SUPPLIES</b>				
610 General Supplies	34,461.00	23,896.44	0.00	58,357.44
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	19,516.80	8,723.36	0.00	28,240.16
<b>TOTAL SUPPLIES</b>	<b>53,977.80</b>	<b>32,619.80</b>	<b>0.00</b>	<b>86,597.60</b>
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	27,975.85	16,667.37	0.00	44,643.22
760 Equipment - Replacement	2,535.62	2,940.75	0.00	5,476.37
<b>TOTAL PROPERTY</b>	<b>30,511.47</b>	<b>19,608.12</b>	<b>0.00</b>	<b>50,119.59</b>
800 <b>OTHER OBJECTS</b>	205.31	310.69	0.00	516.00
<b>INSTRUCTION - SPECIAL PROGRAMS - SUBFUNCTION TOTAL - SUM</b>	<b>4,514,378.04</b>	<b>4,745,542.28</b>	<b>0.00</b>	<b>9,259,920.32</b>

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		<u>ELEMENTARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100	<b>PERSONNEL SERVICES - SALARIES</b>	0.00	0.00	0.00
200	<b>PERSONNEL SERVICES- EMPLOYEE BENEFITS</b>			
210	Group Insurance	0.00	0.00	0.00
220	Social Security Contributions	0.00	0.00	0.00
230	Retirement Contributions	0.00	0.00	0.00
240	Tuition Reimbursement	0.00	0.00	0.00
250	Unemployment Compensation	0.00	0.00	0.00
260	Workmen's Compensation	0.00	0.00	0.00
270	Health Benefits	0.00	0.00	0.00
290	Other Employee Benefits	0.00	0.00	0.00
	<b>TOTAL EMPLOYEE BENEFITS</b>	0.00	0.00	0.00
300	<b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	63,969.46	0.00	63,969.46
400	<b>PURCHASE PROPERTY SERVICES</b>	0.00	0.00	0.00
500	<b>OTHER PURCHASED SERVICES</b>			
510	Student Transportation Services	0.00	0.00	0.00
520	Insurance-General	0.00	0.00	0.00
530	Communications	0.00	0.00	0.00
540	Advertising	0.00	0.00	0.00
550	Printing & Binding	0.00	0.00	0.00
560	Tuition	0.00	0.00	0.00
580	Travel	0.00	0.00	0.00
590	Miscellaneous Purchasing Services	0.00	0.00	0.00
	<b>TOTAL OTHER PURCHASED SERVICES</b>	0.00	0.00	0.00
600	<b>SUPPLIES</b>			
610	General Supplies	0.00	0.00	0.00
630	Food	0.00	0.00	0.00
640	Books & Periodicals	0.00	0.00	0.00
	<b>TOTAL SUPPLIES</b>	0.00	0.00	0.00
700	<b>PROPERTY</b>			
750	Equipment - Original & Additional	0.00	0.00	0.00
760	Equipment - Replacement	0.00	0.00	0.00
	<b>TOTAL PROPERTY</b>	0.00	0.00	0.00
800	<b>OTHER OBJECTS</b>	0.00	0.00	0.00
	<b>INSTRUCTION - SPECIAL PROGRAMS - SUBFUNCTION TOTAL - SUM</b>	<b>63,969.46</b>	<b>0.00</b>	<b>63,969.46</b>

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	187,051.78	1,386,812.50	0.00	1,573,864.28
200 <b>PERSONNEL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	11,360.89	84,230.11	0.00	95,591.00
220 Social Security Contributions	14,140.25	104,838.75	0.00	118,979.00
230 Retirement Contributions	16,191.28	120,042.72	0.00	136,234.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	62.49	463.51	0.00	526.00
260 Workmen's Compensation	537.88	3,992.12	0.00	4,530.00
270 Health Benefits	7,070.87	52,420.13	0.00	59,491.00
290 Other Employee Benefits	23.49	174.51	0.00	198.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>49,387.15</b>	<b>366,161.85</b>	<b>0.00</b>	<b>415,549.00</b>
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	0.00	0.00	0.00
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	6,372.23	0.00	6,372.23
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	1,850.00	0.00	1,850.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	135.00	0.00	135.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	0.00	761,801.00	0.00	761,801.00
580 Travel	0.00	4,571.54	0.00	4,571.54
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>0.00</b>	<b>768,357.54</b>	<b>0.00</b>	<b>768,357.54</b>
600 <b>SUPPLIES</b>				
610 General Supplies	0.00	77,217.75	0.00	77,217.75
620 Energy	0.00	0.00	0.00	0.00
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	3,392.47	0.00	3,392.47
<b>TOTAL SUPPLIES</b>	<b>0.00</b>	<b>80,610.22</b>	<b>0.00</b>	<b>80,610.22</b>
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	0.00	4,629.42	0.00	4,629.42
760 Equipment - Replacement	0.00	1,912.71	0.00	1,912.71
<b>TOTAL PROPERTY</b>	<b>0.00</b>	<b>6,542.13</b>	<b>0.00</b>	<b>6,542.13</b>
800 <b>OTHER OBJECTS</b>	0.00	165.00	0.00	165.00
<b>INSTRUCTION - VOCATIONAL ED PROGRAMS - TOTAL - SUM</b>	<b>236,438.93</b>	<b>2,615,021.47</b>	<b>0.00</b>	<b>2,851,460.40</b>

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	27,425.45	113,071.32	332,596.14	473,092.91
200 <b>PERSONNEL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	1,666.00	6,868.00	16,781.02	25,315.02
220 Social Security Contributions	2,073.00	8,548.00	23,535.82	34,156.82
230 Retirement Contributions	2,374.00	9,787.00	12,939.66	25,100.66
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	9.00	38.00	422.40	469.40
260 Workmen's Compensation	79.00	326.00	1,015.29	1,420.29
270 Health Benefits	1,036.00	4,274.00	0.00	5,310.00
290 Other Employee Benefits	3.00	14.00	0.00	17.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>7,240.00</b>	<b>29,855.00</b>	<b>54,694.19</b>	<b>91,789.19</b>
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	850.00	20,872.81	17,725.00	39,447.81
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	7,457.00	0.00	7,457.00
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	400.60	0.00	400.60
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	575.69	1,240.42	1,816.11
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	495.26	2,035.58	1,729.00	4,259.84
590 Miscellaneous Purchasing Services	0.00	0.00	630,845.95	630,845.95
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>495.26</b>	<b>3,011.87</b>	<b>633,815.37</b>	<b>637,322.50</b>
600 <b>SUPPLIES</b>				
610 General Supplies	137.22	5,637.86	3,022.98	8,798.06
620 Energy	0.00	0.00	0.00	0.00
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	1,847.11	422.00	2,269.11
<b>TOTAL SUPPLIES</b>	<b>137.22</b>	<b>7,484.97</b>	<b>3,444.98</b>	<b>11,067.17</b>
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
800 <b>OTHER OBJECTS</b>	0.00	0.00	511.00	511.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - SUBFUNCTION TOTAL - SUM</b>	<b>36,147.93</b>	<b>181,752.97</b>	<b>1,042,786.68</b>	<b>1,260,687.58</b>

	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	0.00	0.00	0.00
200 <b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>			
210 Group Insurance	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	0.00	0.00
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	0.00	0.00
500 <b>OTHER PURCHASED SERVICES</b>			
510 Student Transportation Services	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
600 <b>SUPPLIES</b>			
610 General Supplies	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00
<b>TOTAL SUPPLIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
700 <b>PROPERTY</b>			
750 Equipment - Original & Additional	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
800 <b>OTHER OBJECTS</b>	0.00	0.00	0.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - DRIVER'S ED - SERVICE AREA</b>			
<b>TOTAL - SUM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	25,351.45	70,132.57	0.00	95,484.02
200 <b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
210 Group Insurance	1,540.00	4,260.00	0.00	5,800.00
220 Social Security Contributions	1,916.00	5,302.00	0.00	7,218.00
230 Retirement Contributions	2,194.00	6,071.00	0.00	8,265.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	8.00	23.00	0.00	31.00
260 Workmen's Compensation	73.00	202.00	0.00	275.00
270 Health Benefits	958.00	2,651.00	0.00	3,609.00
290 Other Employee Benefits	3.00	9.00	0.00	12.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>6,692.00</b>	<b>18,518.00</b>	<b>0.00</b>	<b>25,210.00</b>
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	850.00	0.00	0.00	850.00
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	0.00	0.00	0.00
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	310.60	0.00	310.60
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	575.69	0.00	575.69
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>0.00</b>	<b>886.29</b>	<b>0.00</b>	<b>886.29</b>
600 <b>SUPPLIES</b>				
610 General Supplies	137.22	550.86	0.00	688.08
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
<b>TOTAL SUPPLIES</b>	<b>137.22</b>	<b>550.86</b>	<b>0.00</b>	<b>688.08</b>
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
800 <b>OTHER OBJECTS</b>	0.00	0.00	0.00	0.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - SUMMER SCHOOL - SERVICE AREA</b>				
<b>TOTAL - SUM</b>	<b>33,030.67</b>	<b>90,087.72</b>	<b>0.00</b>	<b>123,118.39</b>

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
<b>100 PERSONNEL SERVICES - SALARIES</b>	2,074.00	31,600.00	0.00	33,674.00
<b>200 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
210 Group Insurance	126.00	1,919.00	0.00	2,045.00
220 Social Security Contributions	157.00	2,389.00	0.00	2,546.00
230 Retirement Contributions	180.00	2,735.00	0.00	2,915.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	1.00	11.00	0.00	12.00
260 Workmen's Compensation	6.00	91.00	0.00	97.00
270 Health Benefits	78.00	1,194.00	0.00	1,272.00
290 Other Employee Benefits	0.00	4.00	0.00	4.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>548.00</b>	<b>8,343.00</b>	<b>0.00</b>	<b>8,891.00</b>
<b>300 PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	0.00	0.00	0.00
<b>400 PURCHASE PROPERTY SERVICES</b>	0.00	0.00	0.00	0.00
<b>500 OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	495.26	2,035.58	0.00	2,530.84
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>495.26</b>	<b>2,035.58</b>	<b>0.00</b>	<b>2,530.84</b>
<b>600 SUPPLIES</b>				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
<b>TOTAL SUPPLIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>700 PROPERTY</b>				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>800 OTHER OBJECTS</b>	0.00	0.00	0.00	0.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - HOMEBOUND INSTRUCTION - SERVICE AREA</b>				
<b>TOTAL - SUM</b>	<b>3,117.26</b>	<b>41,978.58</b>	<b>0.00</b>	<b>45,095.84</b>

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	0.00	0.00	0.00	0.00
200 <b>PERSONNEL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	0.00	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00	0.00
<b>TOTAL EMPLOYEE BENEFITS</b>	0.00	0.00	0.00	0.00
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	0.00	0.00	0.00
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	0.00	0.00	0.00
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	0.00	0.00	0.00	0.00
600 <b>SUPPLIES</b>				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
<b>TOTAL SUPPLIES</b>	0.00	0.00	0.00	0.00
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	0.00	0.00	0.00	0.00
800 <b>OTHER OBJECTS</b>	0.00	0.00	0.00	0.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ALTERNATIVE REGULAR EDUCATION - SERVICE AREA TOTAL - SUM</b>	0.00	0.00	0.00	0.00

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	0.00	0.00	0.00	0.00
200 <b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
210 Group Insurance	0.00	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00	0.00
<b>TOTAL EMPLOYEE BENEFITS</b>	0.00	0.00	0.00	0.00
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	0.00	0.00	0.00
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	0.00	0.00	0.00
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	0.00	0.00	0.00	0.00
600 <b>SUPPLIES</b>				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
<b>TOTAL SUPPLIES</b>	0.00	0.00	0.00	0.00
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	0.00	0.00	0.00	0.00
800 <b>OTHER OBJECTS</b>	0.00	0.00	0.00	0.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ADJUDICATED / COURT PLACED - SERVICE AREA</b>				
<b>TOTAL - SUM</b>	0.00	0.00	0.00	0.00

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	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	0.00	0.00	0.00	0.00
200 <b>PERSONNEL SERVICES- EMPLOYEE BENEFITS</b>				
210 Group Insurance	0.00	0.00	0.00	0.00
220 Social Security Contributions	0.00	0.00	0.00	0.00
230 Retirement Contributions	0.00	0.00	0.00	0.00
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	0.00	0.00	0.00
260 Workmen's Compensation	0.00	0.00	0.00	0.00
270 Health Benefits	0.00	0.00	0.00	0.00
290 Other Employee Benefits	0.00	0.00	0.00	0.00
<b>TOTAL EMPLOYEE BENEFITS</b>	0.00	0.00	0.00	0.00
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	0.00	0.00	0.00
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	0.00	0.00	0.00
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	0.00	0.00	0.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	0.00	0.00
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	0.00	0.00	0.00	0.00
600 <b>SUPPLIES</b>				
610 General Supplies	0.00	0.00	0.00	0.00
620 Energy	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	0.00	0.00	0.00
<b>TOTAL SUPPLIES</b>	0.00	0.00	0.00	0.00
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	0.00	0.00	0.00	0.00
800 <b>OTHER OBJECTS</b>	0.00	0.00	0.00	0.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ALTERNATIVE EDUCATION PROGRAMS - SERVICE AREA TOTAL - SUM</b>	0.00	0.00	0.00	0.00

	<u>ELEMENTARY</u>	<u>SECONDARY</u>	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	0.00	11,338.75	332,596.14	343,934.89
200 <b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>				
210 Group Insurance	0.00	689.00	16,781.02	17,470.02
220 Social Security Contributions	0.00	857.00	23,535.82	24,392.82
230 Retirement Contributions	0.00	981.00	12,939.66	13,920.66
240 Tuition Reimbursement	0.00	0.00	0.00	0.00
250 Unemployment Compensation	0.00	4.00	422.40	426.40
260 Workmen's Compensation	0.00	33.00	1,015.29	1,048.29
270 Health Benefits	0.00	429.00	0.00	429.00
290 Other Employee Benefits	0.00	1.00	0.00	1.00
<b>TOTAL EMPLOYEE BENEFITS</b>	0.00	2,994.00	54,694.19	57,688.19
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	20,872.81	17,725.00	38,597.81
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	7,457.00	0.00	7,457.00
500 <b>OTHER PURCHASED SERVICES</b>				
510 Student Transportation Services	0.00	0.00	0.00	0.00
520 Insurance-General	0.00	0.00	0.00	0.00
530 Communications	0.00	90.00	0.00	90.00
540 Advertising	0.00	0.00	0.00	0.00
550 Printing & Binding	0.00	0.00	1,240.42	1,240.42
560 Tuition	0.00	0.00	0.00	0.00
580 Travel	0.00	0.00	1,729.00	1,729.00
590 Miscellaneous Purchasing Services	0.00	0.00	630,845.95	630,845.95
<b>TOTAL OTHER PURCHASED SERVICES</b>	0.00	90.00	633,815.37	633,905.37
600 <b>SUPPLIES</b>				
610 General Supplies	0.00	5,087.00	3,022.98	8,109.98
620 Energy	0.00	0.00	0.00	0.00
630 Food	0.00	0.00	0.00	0.00
640 Books & Periodicals	0.00	1,847.11	422.00	2,269.11
<b>TOTAL SUPPLIES</b>	0.00	6,934.11	3,444.98	10,379.09
700 <b>PROPERTY</b>				
750 Equipment - Original & Additional	0.00	0.00	0.00	0.00
760 Equipment - Replacement	0.00	0.00	0.00	0.00
<b>TOTAL PROPERTY</b>	0.00	0.00	0.00	0.00
800 <b>OTHER OBJECTS</b>	0.00	0.00	511.00	511.00
<b>INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS - ADD'L OTHER INST PROGRAMS - SERVICE AREA TOTAL - SUM</b>	0.00	49,686.67	1,042,786.68	1,092,473.35

	<u>FEDERAL</u>	<u>TOTAL</u>
100 <b>PERSONNEL SERVICES - SALARIES</b>	18,953.00	18,953.00
200 <b>PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>		
210 Group Insurance	0.00	0.00
220 Social Security Contributions	1,262.67	1,262.67
230 Retirement Contributions	830.43	830.43
240 Tuition Reimbursement	0.00	0.00
250 Unemployment Compensation	125.08	125.08
260 Workmen's Compensation	62.55	62.55
270 Health Benefits	0.00	0.00
290 Other Employee Benefits	0.00	0.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>2,280.73</b>	<b>2,280.73</b>
300 <b>PURCHASE PROFESSIONAL &amp; TECHNICAL SERVICES</b>	0.00	0.00
400 <b>PURCHASE PROPERTY SERVICES</b>	0.00	0.00
500 <b>OTHER PURCHASED SERVICES</b>		
510 Student Transportation Services	0.00	0.00
520 Insurance-General	0.00	0.00
530 Communications	0.00	0.00
540 Advertising	0.00	0.00
550 Printing & Binding	0.00	0.00
560 Tuition	0.00	0.00
580 Travel	0.00	0.00
590 Miscellaneous Purchasing Services	0.00	0.00
<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>0.00</b>	<b>0.00</b>
600 <b>SUPPLIES</b>		
610 General Supplies	420.76	420.76
620 Energy	0.00	0.00
640 Books & Periodicals	1,049.05	1,049.05
<b>TOTAL SUPPLIES</b>	<b>1,469.81</b>	<b>1,469.81</b>
700 <b>PROPERTY</b>		
750 Equipment - Original & Additional	0.00	0.00
760 Equipment - Replacement	0.00	0.00
<b>TOTAL PROPERTY</b>	<b>0.00</b>	<b>0.00</b>
800 <b>OTHER OBJECTS</b>	0.00	0.00
<b>INSTRUCTION - ADULT EDUCATION PROGRAMS - SUBFUNCTION TOTAL - SUM</b>	<b>22,703.54</b>	<b>22,703.54</b>

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500 OTHER PURCHASED SERVICES  
560 Tuition  
TOTAL OTHER PURCHASED SERVICES  
INSTRUCTION - COMM / JUNIOR COLLEGE ED PROGRAMS -  
SUBFUNCTION TOTAL - SUM

TOTAL

0.00

0.00

0.00